SMAP JEREZ
ZACATECAS
Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/abr./2026 Al 30/jun./2026

Usr: SUPERVISOR
Rep: rptEstadoAnaliticoPresupuestoEgresos

Fecha y hora de Impresión | 09/jul./2026 10:56 a. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
1000	**SERVICIOS PERSONALES**	**$7,333,749.99**	**$0.00**	**$7,333,749.99**	**$6,922,879.02**	**$6,922,879.02**	**$6,922,879.02**	**$6,922,879.02**	**$410,870.97**
1100	**REMUNERACIONES AL PERSONAL DE CARÁC**	**$3,624,999.99**	**$0.00**	**$3,624,999.99**	**$3,806,589.33**	**$3,806,589.33**	**$3,806,589.33**	**$3,806,589.33**	-$181,589.34
1130	SUELDOS BASE AL PERSONAL PERMANENTE	$3,624,999.99	$0.00	$3,624,999.99	$3,806,589.33	$3,806,589.33	$3,806,589.33	$3,806,589.33	-$181,589.34
1131	SUELDOS BASE AL PERSONAL PERMANENTE	$3,624,999.99	$0.00	$3,624,999.99	$3,806,589.33	$3,806,589.33	$3,806,589.33	$3,806,589.33	-$181,589.34
1200	**REMUNERACIONES AL PERSONAL DE CARÁC**	**$4,999.98**	**$0.00**	**$4,999.98**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,999.98**
1210	HONORARIOS ASIMILABLES A SALARIOS	$2,499.99	$0.00	$2,499.99	$0.00	$0.00	$0.00	$0.00	$2,499.99
1211	HONORARIOS ASIMILABLES A SALARIOS	$2,499.99	$0.00	$2,499.99	$0.00	$0.00	$0.00	$0.00	$2,499.99
1220	SUELDOS BASE AL PERSONAL EVENTUAL	$2,499.99	$0.00	$2,499.99	$0.00	$0.00	$0.00	$0.00	$2,499.99
1221	SUELDOS BASE AL PERSONAL EVENTUAL	$2,499.99	$0.00	$2,499.99	$0.00	$0.00	$0.00	$0.00	$2,499.99
1300	**REMUNERACIONES ADICIONALES Y ESPECIAL**	**$1,015,000.02**	**$0.00**	**$1,015,000.02**	**$262,545.64**	**$262,545.64**	**$262,545.64**	**$262,545.64**	**$752,454.38**
1310	PRIMAS POR AÑOS DE SERVICIOS EFECTIVO:	$172,500.00	$0.00	$172,500.00	$149,800.00	$149,800.00	$149,800.00	$149,800.00	$22,700.00
1311	PRIMA QUINQUENAL POR AÑOS DE SERVICIC	$172,500.00	$0.00	$172,500.00	$149,800.00	$149,800.00	$149,800.00	$149,800.00	$22,700.00
1320	PRIMAS DE VACACIONES, DOMINICAL Y GRA	$755,000.01	$0.00	$755,000.01	$19,383.24	$19,383.24	$19,383.24	$19,383.24	$735,616.77
1321	PRIMAS DE VACACIONES Y DOMINICAL	$105,000.00	$0.00	$105,000.00	$873.08	$873.08	$873.08	$873.08	$104,126.92
1322	GRATIFICACIÓN DE FIN DE AÑO	$650,000.01	$0.00	$650,000.01	$18,510.16	$18,510.16	$18,510.16	$18,510.16	$631,489.85
1330	HORAS EXTRAORDINARIAS	$87,500.01	$0.00	$87,500.01	$93,362.40	$93,362.40	$93,362.40	$93,362.40	-$5,862.39
1331	HORAS EXTRAORDINARIAS	$87,500.01	$0.00	$87,500.01	$93,362.40	$93,362.40	$93,362.40	$93,362.40	-$5,862.39
1400	**SEGURIDAD SOCIAL**	**$980,000.01**	**$0.00**	**$980,000.01**	**$882,207.71**	**$882,207.71**	**$882,207.71**	**$882,207.71**	**$97,792.30**
1410	APORTACIONES DE SEGURIDAD SOCIAL	$547,500.00	$0.00	$547,500.00	$548,848.95	$548,848.95	$548,848.95	$548,848.95	-$1,348.95
1412	APORTACIONES AL IMSS	$547,500.00	$0.00	$547,500.00	$548,848.95	$548,848.95	$548,848.95	$548,848.95	-$1,348.95
1430	APORTACIONES AL SISTEMA PARA EL RETIR(	$432,500.01	$0.00	$432,500.01	$333,358.76	$333,358.76	$333,358.76	$333,358.76	$99,141.25
1432	CUOTAS AL RCV	$432,500.01	$0.00	$432,500.01	$333,358.76	$333,358.76	$333,358.76	$333,358.76	$99,141.25
1500	**OTRAS PRESTACIONES SOCIALES Y ECONÓM**	**$1,573,749.99**	**$0.00**	**$1,573,749.99**	**$1,851,760.34**	**$1,851,760.34**	**$1,851,760.34**	**$1,851,760.34**	-$278,010.35
1510	CUOTAS PARA EL FONDO DE AHORRO Y FON	$225,000.00	$0.00	$225,000.00	$237,776.77	$237,776.77	$237,776.77	$237,776.77	-$12,776.77
1511	CUOTAS PARA EL FONDO DE AHORRO DEL P	$225,000.00	$0.00	$225,000.00	$237,776.77	$237,776.77	$237,776.77	$237,776.77	-$12,776.77
1520	INDEMNIZACIONES	$249,999.99	$9,999.99	$259,999.98	$436,317.81	$436,317.81	$436,317.81	$436,317.81	-$176,317.83
1522	LIQUIDACIONES	$0.00	$9,999.99	$9,999.99	$39,000.00	$39,000.00	$39,000.00	$39,000.00	-$29,000.01
1523	LAUDOS LABORALES	$249,999.99	$0.00	$249,999.99	$397,317.81	$397,317.81	$397,317.81	$397,317.81	-$147,317.82
1530	PRESTACIONES Y HABERES DE RETIRO	$212,499.99	-$9,999.99	$202,500.00	$154,380.80	$154,380.80	$154,380.80	$154,380.80	$48,119.20
1531	PRESTACIONES Y HABERES DE RETIRO	$150,000.00	-$9,999.99	$140,000.01	$154,380.80	$154,380.80	$154,380.80	$154,380.80	-$14,380.79
1532	ANTIGÜEDAD	$62,499.99	$0.00	$62,499.99	$0.00	$0.00	$0.00	$0.00	$62,499.99
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓM	$886,250.01	$0.00	$886,250.01	$1,023,284.96	$1,023,284.96	$1,023,284.96	$1,023,284.96	-$137,034.95
1592	COMPENSACIÓN GARANTIZADA	$856,250.01	$0.00	$856,250.01	$1,023,284.96	$1,023,284.96	$1,023,284.96	$1,023,284.96	-$167,034.95

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Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
1596	BONO DE DESPENSA	$30,000.00	$0.00	$30,000.00	$0.00	$0.00	$0.00	$0.00	$30,000.00
1700	**PAGO DE ESTÍMULOS A SERVIDORES PÚBLIC(**	**$135,000.00**	**$0.00**	**$135,000.00**	**$119,776.00**	**$119,776.00**	**$119,776.00**	**$119,776.00**	**$15,224.00**
1710	ESTÍMULOS	$135,000.00	$0.00	$135,000.00	$119,776.00	$119,776.00	$119,776.00	$119,776.00	$15,224.00
1711	ESTÍMULOS POR PRODUCTIVIDAD Y EFICIEN(	$135,000.00	$0.00	$135,000.00	$119,776.00	$119,776.00	$119,776.00	$119,776.00	$15,224.00
2000	**MATERIALES Y SUMINISTROS**	**$1,230,500.07**	**$0.00**	**$1,230,500.07**	**$1,772,058.65**	**$1,772,058.65**	**$1,772,058.65**	**$1,772,058.65**	-$541,558.58
2100	**MATERIALES DE ADMINISTRACIÓN, EMISIÓN I**	**$132,500.01**	**$0.00**	**$132,500.01**	**$141,569.17**	**$141,569.17**	**$141,569.17**	**$141,569.17**	-$9,069.16
2110	MATERIALES, ÚTILES Y EQUIPOS MENORES D	$20,000.01	$0.00	$20,000.01	$24,805.71	$24,805.71	$24,805.71	$24,805.71	-$4,805.70
2111	PAPELERÍA DE OFICINA	$20,000.01	$0.00	$20,000.01	$24,805.71	$24,805.71	$24,805.71	$24,805.71	-$4,805.70
2120	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPF	$24,999.99	$0.00	$24,999.99	$13,645.90	$13,645.90	$13,645.90	$13,645.90	$11,354.09
2121	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPF	$24,999.99	$0.00	$24,999.99	$13,645.90	$13,645.90	$13,645.90	$13,645.90	$11,354.09
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES	$12,500.01	$0.00	$12,500.01	$0.00	$0.00	$0.00	$0.00	$12,500.01
2141	MATERIAL Y ÚTILES PARA PROCESAMIENTO	$12,500.01	$0.00	$12,500.01	$0.00	$0.00	$0.00	$0.00	$12,500.01
2150	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	$62,499.99	$0.00	$62,499.99	$96,800.00	$96,800.00	$96,800.00	$96,800.00	-$34,300.01
2151	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	$62,499.99	$0.00	$62,499.99	$96,800.00	$96,800.00	$96,800.00	$96,800.00	-$34,300.01
2160	MATERIAL DE LIMPIEZA	$12,500.01	$0.00	$12,500.01	$6,317.56	$6,317.56	$6,317.56	$6,317.56	$6,182.45
2161	MATERIAL DE LIMPIEZA DE OFICINA	$12,500.01	$0.00	$12,500.01	$6,317.56	$6,317.56	$6,317.56	$6,317.56	$6,182.45
2200	**ALIMENTOS Y UTENSILIOS**	**$15,000.00**	**$0.00**	**$15,000.00**	**$28,249.32**	**$28,249.32**	**$28,249.32**	**$28,249.32**	-$13,249.32
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	$15,000.00	$0.00	$15,000.00	$28,249.32	$28,249.32	$28,249.32	$28,249.32	-$13,249.32
2215	PRODUCTOS ALIMENTICIOS PARA EL PERSO	$15,000.00	$0.00	$15,000.00	$28,249.32	$28,249.32	$28,249.32	$28,249.32	-$13,249.32
2300	**MATERIAS PRIMAS Y MATERIALES DE PRODU**	**$3,750.00**	**$0.00**	**$3,750.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,750.00**
2370	PRODUCTOS DE CUERO, PIEL, PLÁSTICO Y H	$3,750.00	$0.00	$3,750.00	$0.00	$0.00	$0.00	$0.00	$3,750.00
2371	PRODUCTOS DE CUERO, PIEL, PLÁSTICO Y H	$3,750.00	$0.00	$3,750.00	$0.00	$0.00	$0.00	$0.00	$3,750.00
2400	**MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓ**	**$672,500.04**	**$0.00**	**$672,500.04**	**$1,105,471.99**	**$1,105,471.99**	**$1,105,471.99**	**$1,105,471.99**	-$432,971.95
2410	PRODUCTOS MINERALES NO METÁLICOS	$112,500.00	$0.00	$112,500.00	$62,588.18	$62,588.18	$62,588.18	$62,588.18	$49,911.82
2411	MATERIALES DE CONSTRUCCIÓN	$112,500.00	$0.00	$112,500.00	$62,588.18	$62,588.18	$62,588.18	$62,588.18	$49,911.82
2420	CEMENTO Y PRODUCTOS DE CONCRETO	$35,000.01	$0.00	$35,000.01	$63,054.87	$63,054.87	$63,054.87	$63,054.87	-$28,054.86
2421	CEMENTO Y PRODUCTOS DE CONCRETO	$35,000.01	$0.00	$35,000.01	$63,054.87	$63,054.87	$63,054.87	$63,054.87	-$28,054.86
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	$162,500.01	$0.00	$162,500.01	$180,217.81	$180,217.81	$180,217.81	$180,217.81	-$17,717.80
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	$162,500.01	$0.00	$162,500.01	$180,217.81	$180,217.81	$180,217.81	$180,217.81	-$17,717.80
2470	ARTÍCULOS METÁLICOS PARA LA CONSTRUC	$50,000.01	$0.00	$50,000.01	$48,971.87	$48,971.87	$48,971.87	$48,971.87	$1,028.14
2471	ARTÍCULOS METÁLICOS PARA LA CONSTRUC	$50,000.01	$0.00	$50,000.01	$48,971.87	$48,971.87	$48,971.87	$48,971.87	$1,028.14
2490	OTROS MATERIALES Y ARTÍCULOS DE CONS	$312,500.01	$0.00	$312,500.01	$750,639.26	$750,639.26	$750,639.26	$750,639.26	-$438,139.25
2491	OTROS MATERIALES Y ARTÍCULOS DE CONS	$312,500.01	$0.00	$312,500.01	$750,639.26	$750,639.26	$750,639.26	$750,639.26	-$438,139.25

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Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2500	**PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y D**	**$130,500.00**	**$0.00**	**$130,500.00**	**$130,452.16**	**$130,452.16**	**$130,452.16**	**$130,452.16**	**$47.84**
2520	FERTILIZANTES, PESTICIDAS Y OTROS AGRO	$500.01	$0.00	$500.01	$0.00	$0.00	$0.00	$0.00	$500.01
2521	PLAGUICIDAS, ABONOS Y FERTILIZANTES	$500.01	$0.00	$500.01	$0.00	$0.00	$0.00	$0.00	$500.01
2560	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DE	$67,500.00	$0.00	$67,500.00	$114,027.16	$114,027.16	$114,027.16	$114,027.16	-$46,527.16
2561	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DE	$67,500.00	$0.00	$67,500.00	$114,027.16	$114,027.16	$114,027.16	$114,027.16	-$46,527.16
2590	OTROS PRODUCTOS QUÍMICOS	$62,499.99	$0.00	$62,499.99	$16,425.00	$16,425.00	$16,425.00	$16,425.00	$46,074.99
2591	OTROS PRODUCTOS QUÍMICOS	$62,499.99	$0.00	$62,499.99	$16,425.00	$16,425.00	$16,425.00	$16,425.00	$46,074.99
2600	**COMBUSTIBLES, LUBRICANTES Y ADITIVOS**	**$245,000.01**	**$0.00**	**$245,000.01**	**$235,872.00**	**$235,872.00**	**$235,872.00**	**$235,872.00**	**$9,128.01**
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	$245,000.01	$0.00	$245,000.01	$235,872.00	$235,872.00	$235,872.00	$235,872.00	$9,128.01
2611	GASOLINA	$245,000.01	$0.00	$245,000.01	$235,872.00	$235,872.00	$235,872.00	$235,872.00	$9,128.01
2700	**VESTUARIO, BLANCOS, PRENDAS DE PROTEC**	**$18,750.00**	**$0.00**	**$18,750.00**	**$128,237.11**	**$128,237.11**	**$128,237.11**	**$128,237.11**	-$109,487.11
2710	VESTUARIO Y UNIFORMES	$17,499.99	$0.00	$17,499.99	$128,237.11	$128,237.11	$128,237.11	$128,237.11	-$110,737.12
2711	VESTUARIO Y UNIFORMES	$17,499.99	$0.00	$17,499.99	$128,237.11	$128,237.11	$128,237.11	$128,237.11	-$110,737.12
2720	PRENDAS DE SEGURIDAD Y PROTECCIÓN PE	$1,250.01	$0.00	$1,250.01	$0.00	$0.00	$0.00	$0.00	$1,250.01
2721	PRENDAS DE SEGURIDAD Y PROTECCIÓN PE	$1,250.01	$0.00	$1,250.01	$0.00	$0.00	$0.00	$0.00	$1,250.01
2900	**HERRAMIENTAS, REFACCIONES Y ACCESORIC**	**$12,500.01**	**$0.00**	**$12,500.01**	**$2,206.90**	**$2,206.90**	**$2,206.90**	**$2,206.90**	**$10,293.11**
2910	HERRAMIENTAS MENORES	$12,500.01	$0.00	$12,500.01	$2,206.90	$2,206.90	$2,206.90	$2,206.90	$10,293.11
2911	HERRAMIENTAS MENORES	$12,500.01	$0.00	$12,500.01	$2,206.90	$2,206.90	$2,206.90	$2,206.90	$10,293.11
3000	**SERVICIOS GENERALES**	**$2,545,499.97**	**$0.00**	**$2,545,499.97**	**$2,667,603.67**	**$2,667,603.67**	**$2,667,603.67**	**$2,667,603.67**	-$122,103.70
3100	**SERVICIOS BÁSICOS**	**$1,864,500.00**	**$0.00**	**$1,864,500.00**	**$1,899,603.27**	**$1,899,603.27**	**$1,899,603.27**	**$1,899,603.27**	-$35,103.27
3110	ENERGÍA ELÉCTRICA	$1,837,500.00	$0.00	$1,837,500.00	$1,872,365.51	$1,872,365.51	$1,872,365.51	$1,872,365.51	-$34,865.51
3111	SERVICIO DE ENERGÍA ELÉCTRICA	$1,837,500.00	$0.00	$1,837,500.00	$1,872,365.51	$1,872,365.51	$1,872,365.51	$1,872,365.51	-$34,865.51
3120	GAS	$750.00	$0.00	$750.00	$1,043.29	$1,043.29	$1,043.29	$1,043.29	-$293.29
3121	GAS	$750.00	$0.00	$750.00	$1,043.29	$1,043.29	$1,043.29	$1,043.29	-$293.29
3140	TELEFONÍA TRADICIONAL	$11,250.00	$0.00	$11,250.00	$12,699.47	$12,699.47	$12,699.47	$12,699.47	-$1,449.47
3141	SERVICIO TELEFÓNICO CONVENCIONAL	$11,250.00	$0.00	$11,250.00	$12,699.47	$12,699.47	$12,699.47	$12,699.47	-$1,449.47
3150	TELEFONÍA CELULAR	$15,000.00	$0.00	$15,000.00	$13,495.00	$13,495.00	$13,495.00	$13,495.00	$1,505.00
3151	SERVICIO DE TELEFONÍA CELULAR	$15,000.00	$0.00	$15,000.00	$13,495.00	$13,495.00	$13,495.00	$13,495.00	$1,505.00
3200	**SERVICIOS DE ARRENDAMIENTO**	**$20,750.01**	**$0.00**	**$20,750.01**	**$216,545.12**	**$216,545.12**	**$216,545.12**	**$216,545.12**	-$195,795.11
3230	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO	$8,250.00	$0.00	$8,250.00	$10,500.00	$10,500.00	$10,500.00	$10,500.00	-$2,250.00
3232	ARRENDAMIENTO DE EQUIPO Y BIENES INFO	$8,250.00	$0.00	$8,250.00	$10,500.00	$10,500.00	$10,500.00	$10,500.00	-$2,250.00
3260	ARRENDAMIENTO DE MAQUINARIA, OTROS E	$12,500.01	$0.00	$12,500.01	$206,045.12	$206,045.12	$206,045.12	$206,045.12	-$193,545.11
3261	ARRENDAMIENTO DE MAQUINARIA, OTROS E	$12,500.01	$0.00	$12,500.01	$206,045.12	$206,045.12	$206,045.12	$206,045.12	-$193,545.11

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Rep: rptEstadoAnaliticoPresupuestoEgresos

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Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3300	**SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉ**	**$9,999.99**	**$0.00**	**$9,999.99**	**$7,990.00**	**$7,990.00**	**$7,990.00**	**$7,990.00**	**$2,009.99**
3310	SERVICIOS LEGALES, DE CONTABILIDAD, AUI	$2,499.99	$0.00	$2,499.99	$0.00	$0.00	$0.00	$0.00	$2,499.99
3315	SERVICIOS Y ASESORÍAS LEGALES, CONTABI	$2,499.99	$0.00	$2,499.99	$0.00	$0.00	$0.00	$0.00	$2,499.99
3330	SERVICIOS DE CONSULTORÍA ADMINISTRATI	$5,000.01	$0.00	$5,000.01	$7,990.00	$7,990.00	$7,990.00	$7,990.00	-$2,989.99
3331	SERVICIOS DE INFORMÁTICA	$5,000.01	$0.00	$5,000.01	$7,990.00	$7,990.00	$7,990.00	$7,990.00	-$2,989.99
3340	SERVICIOS DE CAPACITACIÓN	$2,499.99	$0.00	$2,499.99	$0.00	$0.00	$0.00	$0.00	$2,499.99
3341	SERVICIOS PARA CAPACITACIÓN A SERVIDO	$2,499.99	$0.00	$2,499.99	$0.00	$0.00	$0.00	$0.00	$2,499.99
3400	**SERVICIOS FINANCIEROS, BANCARIOS Y COM**	**$33,750.00**	**$0.00**	**$33,750.00**	**$33,816.10**	**$33,816.10**	**$33,816.10**	**$33,816.10**	-$66.10
3410	SERVICIOS FINANCIEROS Y BANCARIOS	$32,499.99	$0.00	$32,499.99	$33,548.66	$33,548.66	$33,548.66	$33,548.66	-$1,048.67
3411	SERVICIOS BANCARIOS Y FINANCIEROS	$32,499.99	$0.00	$32,499.99	$33,548.66	$33,548.66	$33,548.66	$33,548.66	-$1,048.67
3470	FLETES Y MANIOBRAS	$1,250.01	$0.00	$1,250.01	$267.44	$267.44	$267.44	$267.44	$982.57
3471	FLETES Y MANIOBRAS	$1,250.01	$0.00	$1,250.01	$267.44	$267.44	$267.44	$267.44	$982.57
3500	**SERVICIOS DE INSTALACIÓN, REPARACIÓN, M**	**$283,749.96**	**$0.00**	**$283,749.96**	**$237,520.55**	**$237,520.55**	**$237,520.55**	**$237,520.55**	**$46,229.41**
3510	CONSERVACIÓN Y MANTENIMIENTO MENOR I	$162,499.98	$0.00	$162,499.98	$34,914.05	$34,914.05	$34,914.05	$34,914.05	$127,585.93
3511	MANTENIMIENTO Y CONSERVACIÓN DE INMUI	$137,499.99	$0.00	$137,499.99	$0.00	$0.00	$0.00	$0.00	$137,499.99
3512	MANTENIMIENTO Y CONSERVACIÓN DE PLAN	$24,999.99	$0.00	$24,999.99	$34,914.05	$34,914.05	$34,914.05	$34,914.05	-$9,914.06
3520	INSTALACIÓN, REPARACIÓN Y MANTENIMIEN	$2,499.99	$0.00	$2,499.99	$0.00	$0.00	$0.00	$0.00	$2,499.99
3521	INSTALACIÓN, REPARACIÓN Y MANTENIMIEN	$2,499.99	$0.00	$2,499.99	$0.00	$0.00	$0.00	$0.00	$2,499.99
3530	INSTALACIÓN, REPARACIÓN Y MANTENIMIEN	$3,750.00	$0.00	$3,750.00	$5,929.66	$5,929.66	$5,929.66	$5,929.66	-$2,179.66
3531	INSTALACIÓN, REPARACIÓN Y MANTENIMIEN	$3,750.00	$0.00	$3,750.00	$5,929.66	$5,929.66	$5,929.66	$5,929.66	-$2,179.66
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO	$77,499.99	$0.00	$77,499.99	$154,615.39	$154,615.39	$154,615.39	$154,615.39	-$77,115.40
3551	MANTENIMIENTO Y CONSERVACIÓN DE VEHÍ	$77,499.99	$0.00	$77,499.99	$154,615.39	$154,615.39	$154,615.39	$154,615.39	-$77,115.40
3570	INSTALACIÓN, REPARACIÓN Y MANTENIMIEN	$37,500.00	$0.00	$37,500.00	$42,061.45	$42,061.45	$42,061.45	$42,061.45	-$4,561.45
3571	INSTALACIÓN, REPARACIÓN Y MANTENIMIEN	$37,500.00	$0.00	$37,500.00	$42,061.45	$42,061.45	$42,061.45	$42,061.45	-$4,561.45
3600	**SERVICIOS DE COMUNICACIÓN SOCIAL Y PUB**	**$11,000.01**	**$0.00**	**$11,000.01**	**$18,338.36**	**$18,338.36**	**$18,338.36**	**$18,338.36**	-$7,338.35
3610	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS	$9,750.00	$0.00	$9,750.00	$18,338.36	$18,338.36	$18,338.36	$18,338.36	-$8,588.36
3611	INFORMACIÓN EN MEDIOS MASIVOS DERIVAI	$9,750.00	$0.00	$9,750.00	$18,338.36	$18,338.36	$18,338.36	$18,338.36	-$8,588.36
3660	SERVICIO DE CREACIÓN Y DIFUSIÓN DE CON	$1,250.01	$0.00	$1,250.01	$0.00	$0.00	$0.00	$0.00	$1,250.01
3661	SERVICIO DE CREACIÓN Y DIFUSIÓN DE CON	$1,250.01	$0.00	$1,250.01	$0.00	$0.00	$0.00	$0.00	$1,250.01
3700	**SERVICIOS DE TRASLADO Y VIÁTICOS**	**$5,000.01**	**$0.00**	**$5,000.01**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,000.01**
3750	VIÁTICOS EN EL PAÍS	$5,000.01	$0.00	$5,000.01	$0.00	$0.00	$0.00	$0.00	$5,000.01
3752	VIÁTICOS NACIONALES	$5,000.01	$0.00	$5,000.01	$0.00	$0.00	$0.00	$0.00	$5,000.01
3800	**SERVICIOS OFICIALES**	**$39,999.99**	**$0.00**	**$39,999.99**	**$50,581.27**	**$50,581.27**	**$50,581.27**	**$50,581.27**	-$10,581.28

SMAP JEREZ
ZACATECAS
Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/abr./2026 Al 30/jun./2026

Usr: SUPERVISOR
Rep: rptEstadoAnaliticoPresupuestoEgresos

Fecha y hora de Impresión | 09/jul./2026 10:56 a. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	$37,500.00	$0.00	$37,500.00	$50,581.27	$50,581.27	$50,581.27	$50,581.27	-$13,081.27
3821	GASTOS DE ORDEN SOCIAL Y CULTURAL	$37,500.00	$0.00	$37,500.00	$50,581.27	$50,581.27	$50,581.27	$50,581.27	-$13,081.27
3850	GASTOS DE REPRESENTACIÓN	$2,499.99	$0.00	$2,499.99	$0.00	$0.00	$0.00	$0.00	$2,499.99
3853	GASTOS DE REPRESENTACIÓN	$2,499.99	$0.00	$2,499.99	$0.00	$0.00	$0.00	$0.00	$2,499.99
3900	**OTROS SERVICIOS GENERALES**	**$276,750.00**	**$0.00**	**$276,750.00**	**$203,209.00**	**$203,209.00**	**$203,209.00**	**$203,209.00**	**$73,541.00**
3920	IMPUESTOS Y DERECHOS	$101,750.01	$0.00	$101,750.01	$0.00	$0.00	$0.00	$0.00	$101,750.01
3922	DERECHOS POR EXTRACCIÓN Y DESCARGAS	$87,500.01	$0.00	$87,500.01	$0.00	$0.00	$0.00	$0.00	$87,500.01
3923	OTROS IMPUESTOS Y DERECHOS	$14,250.00	$0.00	$14,250.00	$0.00	$0.00	$0.00	$0.00	$14,250.00
3980	IMPUESTO SOBRE NÓMINAS Y OTROS QUE S	$174,999.99	$0.00	$174,999.99	$203,209.00	$203,209.00	$203,209.00	$203,209.00	-$28,209.01
3981	IMPUESTOS SOBRE NÓMINAS Y OTROS QUE	$174,999.99	$0.00	$174,999.99	$203,209.00	$203,209.00	$203,209.00	$203,209.00	-$28,209.01
4000	**TRANSFERENCIAS, ASIGNACIONES, SUE**	**$26,250.00**	**$0.00**	**$26,250.00**	**$16,500.00**	**$16,500.00**	**$16,500.00**	**$16,500.00**	**$9,750.00**
4400	**AYUDAS SOCIALES**	**$26,250.00**	**$0.00**	**$26,250.00**	**$16,500.00**	**$16,500.00**	**$16,500.00**	**$16,500.00**	**$9,750.00**
4410	AYUDAS SOCIALES A PERSONAS	$26,250.00	$0.00	$26,250.00	$16,500.00	$16,500.00	$16,500.00	$16,500.00	$9,750.00
4411	AYUDAS SOCIALES	$18,750.00	$0.00	$18,750.00	$16,500.00	$16,500.00	$16,500.00	$16,500.00	$2,250.00
4412	AYUDA PARA PAGOS DE DEFUNCIÓN	$7,500.00	$0.00	$7,500.00	$0.00	$0.00	$0.00	$0.00	$7,500.00
5000	**BIENES MUEBLES, INMUEBLES E INTAN**	**$242,500.02**	**$0.00**	**$242,500.02**	**$310,344.83**	**$310,344.83**	**$310,344.83**	**$310,344.83**	-$67,844.81
5100	**MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN**	**$17,500.02**	**$0.00**	**$17,500.02**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$17,500.02**
5110	MUEBLES DE OFICINA Y ESTANTERÍA	$5,000.01	$0.00	$5,000.01	$0.00	$0.00	$0.00	$0.00	$5,000.01
5111	MUEBLES DE OFICINA Y ESTANTERÍA	$5,000.01	$0.00	$5,000.01	$0.00	$0.00	$0.00	$0.00	$5,000.01
5150	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍAS D	$12,500.01	$0.00	$12,500.01	$0.00	$0.00	$0.00	$0.00	$12,500.01
5151	BIENES INFORMÁTICOS	$12,500.01	$0.00	$12,500.01	$0.00	$0.00	$0.00	$0.00	$12,500.01
5400	**VEHÍCULOS Y EQUIPO DE TRANSPORTE**	**$150,000.00**	**$0.00**	**$150,000.00**	**$310,344.83**	**$310,344.83**	**$310,344.83**	**$310,344.83**	-$160,344.83
5410	VEHÍCULOS Y EQUIPO TERRESTRE	$150,000.00	$0.00	$150,000.00	$310,344.83	$310,344.83	$310,344.83	$310,344.83	-$160,344.83
5411	VEHÍCULOS Y EQUIPO TERRESTRE	$150,000.00	$0.00	$150,000.00	$310,344.83	$310,344.83	$310,344.83	$310,344.83	-$160,344.83
5600	**MAQUINARIA, OTROS EQUIPOS Y HERRAMIEN**	**$75,000.00**	**$0.00**	**$75,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$75,000.00**
5630	MAQUINARIA Y EQUIPO DE CONSTRUCCIÓN	$75,000.00	$0.00	$75,000.00	$0.00	$0.00	$0.00	$0.00	$75,000.00
5631	MAQUINARIA Y EQUIPO DE CONSTRUCCIÓN	$75,000.00	$0.00	$75,000.00	$0.00	$0.00	$0.00	$0.00	$75,000.00
	Total	**$11,378,500.05**	**$0.00**	**$11,378,500.05**	**$11,689,386.17**	**$11,689,386.17**	**$11,689,386.17**	**$11,689,386.17**	-$310,886.12