



SMAP JEREZ
ZACATECAS

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2025

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos

Fecha y 06/may./2025
hora de Impresión 12:37 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$26,956,000.00	\$0.00	\$26,956,000.00	\$6,858,756.78	\$20,097,243.22	\$6,858,756.78	\$0.00	\$20,097,243.22	\$6,858,756.78	\$6,858,756.78	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$13,450,000.00	\$0.00	\$13,450,000.00	\$3,467,768.16	\$9,982,231.84	\$3,467,768.16	\$0.00	\$9,982,231.84	\$3,467,768.16	\$3,467,768.16	\$0.00
1130	SUELDOS BASE AL PERSONAL PERMANENTE	\$13,450,000.00	\$0.00	\$13,450,000.00	\$3,467,768.16	\$9,982,231.84	\$3,467,768.16	\$0.00	\$9,982,231.84	\$3,467,768.16	\$3,467,768.16	\$0.00
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$13,450,000.00	\$0.00	\$13,450,000.00	\$3,467,768.16	\$9,982,231.84	\$3,467,768.16	\$0.00	\$9,982,231.84	\$3,467,768.16	\$3,467,768.16	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$70,000.00	\$0.00	\$70,000.00	\$5,000.00	\$65,000.00	\$5,000.00	\$0.00	\$65,000.00	\$5,000.00	\$5,000.00	\$0.00
1210	HONORARIOS ASIMILABLES A SALARIOS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
1211	HONORARIOS ASIMILABLES A SALARIOS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
1220	SUELDOS BASE AL PERSONAL EVENTUAL	\$50,000.00	\$0.00	\$50,000.00	\$5,000.00	\$45,000.00	\$5,000.00	\$0.00	\$45,000.00	\$5,000.00	\$5,000.00	\$0.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$50,000.00	\$0.00	\$50,000.00	\$5,000.00	\$45,000.00	\$5,000.00	\$0.00	\$45,000.00	\$5,000.00	\$5,000.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$4,351,000.00	\$0.00	\$4,351,000.00	\$1,080,589.67	\$3,270,410.33	\$1,080,589.67	\$0.00	\$3,270,410.33	\$1,080,589.67	\$1,080,589.67	\$0.00
1310	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRES	\$685,000.00	\$0.00	\$685,000.00	\$162,657.66	\$522,342.34	\$162,657.66	\$0.00	\$522,342.34	\$162,657.66	\$162,657.66	\$0.00
1311	PRIMA QUINQUENAL POR AÑOS DE SERVICIO EFEC	\$685,000.00	\$0.00	\$685,000.00	\$162,657.66	\$522,342.34	\$162,657.66	\$0.00	\$522,342.34	\$162,657.66	\$162,657.66	\$0.00
1320	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$3,176,000.00	\$0.00	\$3,176,000.00	\$841,905.83	\$2,334,094.17	\$841,905.83	\$0.00	\$2,334,094.17	\$841,905.83	\$841,905.83	\$0.00
1321	PRIMAS DE VACACIONES Y DOMINICAL	\$396,000.00	\$0.00	\$396,000.00	\$2,775.27	\$393,224.73	\$2,775.27	\$0.00	\$393,224.73	\$2,775.27	\$2,775.27	\$0.00
1322	GRATIFICACIÓN DE FIN DE AÑO	\$2,780,000.00	\$0.00	\$2,780,000.00	\$839,130.56	\$1,940,869.44	\$839,130.56	\$0.00	\$1,940,869.44	\$839,130.56	\$839,130.56	\$0.00
1330	HORAS EXTRAORDINARIAS	\$490,000.00	\$0.00	\$490,000.00	\$76,026.18	\$413,973.82	\$76,026.18	\$0.00	\$413,973.82	\$76,026.18	\$76,026.18	\$0.00
1331	HORAS EXTRAORDINARIAS	\$490,000.00	\$0.00	\$490,000.00	\$76,026.18	\$413,973.82	\$76,026.18	\$0.00	\$413,973.82	\$76,026.18	\$76,026.18	\$0.00
1400	SEGURIDAD SOCIAL	\$3,410,000.00	\$0.00	\$3,410,000.00	\$1,007,380.63	\$2,402,619.37	\$1,007,380.63	\$0.00	\$2,402,619.37	\$1,007,380.63	\$1,007,380.63	\$0.00
1410	APORTACIONES DE SEGURIDAD SOCIAL	\$1,975,000.00	\$0.00	\$1,975,000.00	\$494,589.60	\$1,480,410.40	\$494,589.60	\$0.00	\$1,480,410.40	\$494,589.60	\$494,589.60	\$0.00
1412	APORTACIONES AL IMSS	\$1,975,000.00	\$0.00	\$1,975,000.00	\$494,589.60	\$1,480,410.40	\$494,589.60	\$0.00	\$1,480,410.40	\$494,589.60	\$494,589.60	\$0.00
1430	APORTACIONES AL SISTEMA PARA EL RETIRO	\$1,435,000.00	\$0.00	\$1,435,000.00	\$512,791.03	\$922,208.97	\$512,791.03	\$0.00	\$922,208.97	\$512,791.03	\$512,791.03	\$0.00
1432	CUOTAS AL RCV	\$1,435,000.00	\$0.00	\$1,435,000.00	\$512,791.03	\$922,208.97	\$512,791.03	\$0.00	\$922,208.97	\$512,791.03	\$512,791.03	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$5,195,000.00	\$0.00	\$5,195,000.00	\$1,169,498.32	\$4,025,501.68	\$1,169,498.32	\$0.00	\$4,025,501.68	\$1,169,498.32	\$1,169,498.32	\$0.00
1510	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$895,000.00	\$0.00	\$895,000.00	\$219,315.26	\$675,684.74	\$219,315.26	\$0.00	\$675,684.74	\$219,315.26	\$219,315.26	\$0.00
1511	CUOTAS PARA EL FONDO DE AHORRO DEL PERSON	\$895,000.00	\$0.00	\$895,000.00	\$219,315.26	\$675,684.74	\$219,315.26	\$0.00	\$675,684.74	\$219,315.26	\$219,315.26	\$0.00
1520	INDEMNIZACIONES	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
1523	LAUDOS LABORALES	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
1530	PRESTACIONES Y HABERES DE RETIRO	\$340,000.00	\$0.00	\$340,000.00	\$0.00	\$340,000.00	\$0.00	\$0.00	\$340,000.00	\$0.00	\$0.00	\$0.00
1531	PRESTACIONES Y HABERES DE RETIRO	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
1532	ANTIGÜEDAD	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$3,460,000.00	\$0.00	\$3,460,000.00	\$950,183.06	\$2,509,816.94	\$950,183.06	\$0.00	\$2,509,816.94	\$950,183.06	\$950,183.06	\$0.00
1592	COMPENSACIÓN GARANTIZADA	\$3,340,000.00	\$0.00	\$3,340,000.00	\$925,183.06	\$2,414,816.94	\$925,183.06	\$0.00	\$2,414,816.94	\$925,183.06	\$925,183.06	\$0.00
1596	BONO DE DESPENSA	\$120,000.00	\$0.00	\$120,000.00	\$25,000.00	\$95,000.00	\$25,000.00	\$0.00	\$95,000.00	\$25,000.00	\$25,000.00	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$480,000.00	\$0.00	\$480,000.00	\$128,520.00	\$351,480.00	\$128,520.00	\$0.00	\$351,480.00	\$128,520.00	\$128,520.00	\$0.00
1710	ESTÍMULOS	\$480,000.00	\$0.00	\$480,000.00	\$128,520.00	\$351,480.00	\$128,520.00	\$0.00	\$351,480.00	\$128,520.00	\$128,520.00	\$0.00



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Fecha y hora de Impresión | 06/may./2025
12:37 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1711	ESTÍMULOS POR PRODUCTIVIDAD Y EFICIENCIA	\$480,000.00	\$0.00	\$480,000.00	\$128,520.00	\$351,480.00	\$128,520.00	\$0.00	\$351,480.00	\$128,520.00	\$128,520.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$5,303,000.00	\$0.00	\$5,303,000.00	\$1,557,360.92	\$3,745,639.08	\$1,557,360.92	\$0.00	\$3,745,639.08	\$1,557,360.92	\$1,557,360.92	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$490,000.00	\$0.00	\$490,000.00	\$161,697.07	\$328,302.93	\$161,697.07	\$0.00	\$328,302.93	\$161,697.07	\$161,697.07	\$0.00
2110	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFIC	\$80,000.00	\$0.00	\$80,000.00	\$25,242.16	\$54,757.84	\$25,242.16	\$0.00	\$54,757.84	\$25,242.16	\$25,242.16	\$0.00
2111	PAPELERÍA DE OFICINA	\$80,000.00	\$0.00	\$80,000.00	\$25,242.16	\$54,757.84	\$25,242.16	\$0.00	\$54,757.84	\$25,242.16	\$25,242.16	\$0.00
2120	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUC	\$100,000.00	\$0.00	\$100,000.00	\$28,074.00	\$71,926.00	\$28,074.00	\$0.00	\$71,926.00	\$28,074.00	\$28,074.00	\$0.00
2121	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUC	\$100,000.00	\$0.00	\$100,000.00	\$28,074.00	\$71,926.00	\$28,074.00	\$0.00	\$71,926.00	\$28,074.00	\$28,074.00	\$0.00
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TEC	\$50,000.00	\$0.00	\$50,000.00	\$490.00	\$49,510.00	\$490.00	\$0.00	\$49,510.00	\$490.00	\$490.00	\$0.00
2141	MATERIAL Y ÚTILES PARA PROCESAMIENTO Y BIENI	\$50,000.00	\$0.00	\$50,000.00	\$490.00	\$49,510.00	\$490.00	\$0.00	\$49,510.00	\$490.00	\$490.00	\$0.00
2150	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$200,000.00	\$0.00	\$200,000.00	\$98,237.93	\$101,762.07	\$98,237.93	\$0.00	\$101,762.07	\$98,237.93	\$98,237.93	\$0.00
2151	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$200,000.00	\$0.00	\$200,000.00	\$98,237.93	\$101,762.07	\$98,237.93	\$0.00	\$101,762.07	\$98,237.93	\$98,237.93	\$0.00
2160	MATERIAL DE LIMPIEZA	\$60,000.00	\$0.00	\$60,000.00	\$9,652.98	\$50,347.02	\$9,652.98	\$0.00	\$50,347.02	\$9,652.98	\$9,652.98	\$0.00
2161	MATERIAL DE LIMPIEZA DE OFICINA	\$60,000.00	\$0.00	\$60,000.00	\$9,652.98	\$50,347.02	\$9,652.98	\$0.00	\$50,347.02	\$9,652.98	\$9,652.98	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$60,000.00	\$0.00	\$60,000.00	\$14,369.52	\$45,630.48	\$14,369.52	\$0.00	\$45,630.48	\$14,369.52	\$14,369.52	\$0.00
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$60,000.00	\$0.00	\$60,000.00	\$14,369.52	\$45,630.48	\$14,369.52	\$0.00	\$45,630.48	\$14,369.52	\$14,369.52	\$0.00
2215	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL DE	\$60,000.00	\$0.00	\$60,000.00	\$14,369.52	\$45,630.48	\$14,369.52	\$0.00	\$45,630.48	\$14,369.52	\$14,369.52	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$15,000.00	\$0.00	\$15,000.00	\$4,504.00	\$10,496.00	\$4,504.00	\$0.00	\$10,496.00	\$4,504.00	\$4,504.00	\$0.00
2370	PRODUCTOS DE CUERO, PIEL, PLÁSTICO Y HULE AC	\$15,000.00	\$0.00	\$15,000.00	\$4,504.00	\$10,496.00	\$4,504.00	\$0.00	\$10,496.00	\$4,504.00	\$4,504.00	\$0.00
2371	PRODUCTOS DE CUERO, PIEL, PLÁSTICO Y HULE AC	\$15,000.00	\$0.00	\$15,000.00	\$4,504.00	\$10,496.00	\$4,504.00	\$0.00	\$10,496.00	\$4,504.00	\$4,504.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$3,240,000.00	\$0.00	\$3,240,000.00	\$829,610.51	\$2,410,389.49	\$829,610.51	\$0.00	\$2,410,389.49	\$829,610.51	\$829,610.51	\$0.00
2410	PRODUCTOS MINERALES NO METÁLICOS	\$500,000.00	\$0.00	\$500,000.00	\$53,931.02	\$446,068.98	\$53,931.02	\$0.00	\$446,068.98	\$53,931.02	\$53,931.02	\$0.00
2411	MATERIALES DE CONSTRUCCIÓN	\$500,000.00	\$0.00	\$500,000.00	\$53,931.02	\$446,068.98	\$53,931.02	\$0.00	\$446,068.98	\$53,931.02	\$53,931.02	\$0.00
2420	CEMENTO Y PRODUCTOS DE CONCRETO	\$140,000.00	\$0.00	\$140,000.00	\$358.62	\$139,641.38	\$358.62	\$0.00	\$139,641.38	\$358.62	\$358.62	\$0.00
2421	CEMENTO Y PRODUCTOS DE CONCRETO	\$140,000.00	\$0.00	\$140,000.00	\$358.62	\$139,641.38	\$358.62	\$0.00	\$139,641.38	\$358.62	\$358.62	\$0.00
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$700,000.00	\$0.00	\$700,000.00	\$199,404.06	\$500,595.94	\$199,404.06	\$0.00	\$500,595.94	\$199,404.06	\$199,404.06	\$0.00
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$700,000.00	\$0.00	\$700,000.00	\$199,404.06	\$500,595.94	\$199,404.06	\$0.00	\$500,595.94	\$199,404.06	\$199,404.06	\$0.00
2470	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$250,000.00	\$0.00	\$250,000.00	\$97,911.31	\$152,088.69	\$97,911.31	\$0.00	\$152,088.69	\$97,911.31	\$97,911.31	\$0.00
2471	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$250,000.00	\$0.00	\$250,000.00	\$97,911.31	\$152,088.69	\$97,911.31	\$0.00	\$152,088.69	\$97,911.31	\$97,911.31	\$0.00
2490	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$1,650,000.00	\$0.00	\$1,650,000.00	\$478,005.50	\$1,171,994.50	\$478,005.50	\$0.00	\$1,171,994.50	\$478,005.50	\$478,005.50	\$0.00
2491	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$1,650,000.00	\$0.00	\$1,650,000.00	\$478,005.50	\$1,171,994.50	\$478,005.50	\$0.00	\$1,171,994.50	\$478,005.50	\$478,005.50	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO	\$488,000.00	\$0.00	\$488,000.00	\$181,962.47	\$306,037.53	\$181,962.47	\$0.00	\$306,037.53	\$181,962.47	\$181,962.47	\$0.00
2520	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMIC	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2521	PLAGUICIDAS, ABONOS Y FERTILIZANTES	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2560	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVAD	\$270,000.00	\$0.00	\$270,000.00	\$144,462.17	\$125,537.83	\$144,462.17	\$0.00	\$125,537.83	\$144,462.17	\$144,462.17	\$0.00
2561	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVAD	\$270,000.00	\$0.00	\$270,000.00	\$144,462.17	\$125,537.83	\$144,462.17	\$0.00	\$125,537.83	\$144,462.17	\$144,462.17	\$0.00



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Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2025

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos

Fecha y 06/may./2025
hora de Impresión 12:37 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2590	OTROS PRODUCTOS QUÍMICOS	\$216,000.00	\$0.00	\$216,000.00	\$37,500.30	\$178,499.70	\$37,500.30	\$0.00	\$178,499.70	\$37,500.30	\$37,500.30	\$0.00
2591	OTROS PRODUCTOS QUÍMICOS	\$216,000.00	\$0.00	\$216,000.00	\$37,500.30	\$178,499.70	\$37,500.30	\$0.00	\$178,499.70	\$37,500.30	\$37,500.30	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$800,000.00	\$0.00	\$800,000.00	\$225,456.86	\$574,543.14	\$225,456.86	\$0.00	\$574,543.14	\$225,456.86	\$225,456.86	\$0.00
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$800,000.00	\$0.00	\$800,000.00	\$225,456.86	\$574,543.14	\$225,456.86	\$0.00	\$574,543.14	\$225,456.86	\$225,456.86	\$0.00
2611	GASOLINA	\$800,000.00	\$0.00	\$800,000.00	\$225,456.86	\$574,543.14	\$225,456.86	\$0.00	\$574,543.14	\$225,456.86	\$225,456.86	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$160,000.00	\$0.00	\$160,000.00	\$119,139.80	\$40,860.20	\$119,139.80	\$0.00	\$40,860.20	\$119,139.80	\$119,139.80	\$0.00
2710	VESTUARIO Y UNIFORMES	\$150,000.00	\$0.00	\$150,000.00	\$119,139.80	\$30,860.20	\$119,139.80	\$0.00	\$30,860.20	\$119,139.80	\$119,139.80	\$0.00
2711	VESTUARIO Y UNIFORMES	\$150,000.00	\$0.00	\$150,000.00	\$119,139.80	\$30,860.20	\$119,139.80	\$0.00	\$30,860.20	\$119,139.80	\$119,139.80	\$0.00
2720	PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONA/	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2721	PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONA/	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$50,000.00	\$0.00	\$50,000.00	\$20,620.69	\$29,379.31	\$20,620.69	\$0.00	\$29,379.31	\$20,620.69	\$20,620.69	\$0.00
2910	HERRAMIENTAS MENORES	\$50,000.00	\$0.00	\$50,000.00	\$20,620.69	\$29,379.31	\$20,620.69	\$0.00	\$29,379.31	\$20,620.69	\$20,620.69	\$0.00
2911	HERRAMIENTAS MENORES	\$50,000.00	\$0.00	\$50,000.00	\$20,620.69	\$29,379.31	\$20,620.69	\$0.00	\$29,379.31	\$20,620.69	\$20,620.69	\$0.00
3000	SERVICIOS GENERALES	\$9,977,000.00	\$0.00	\$9,977,000.00	\$2,533,408.74	\$7,443,591.26	\$2,533,408.74	\$0.00	\$7,443,591.26	\$2,533,408.74	\$2,533,408.74	\$0.00
3100	SERVICIOS BÁSICOS	\$7,408,000.00	\$0.00	\$7,408,000.00	\$1,816,098.53	\$5,591,901.47	\$1,816,098.53	\$0.00	\$5,591,901.47	\$1,816,098.53	\$1,816,098.53	\$0.00
3110	ENERGÍA ELÉCTRICA	\$7,300,000.00	\$0.00	\$7,300,000.00	\$1,792,237.94	\$5,507,762.06	\$1,792,237.94	\$0.00	\$5,507,762.06	\$1,792,237.94	\$1,792,237.94	\$0.00
3111	SERVICIO DE ENERGÍA ELÉCTRICA	\$7,300,000.00	\$0.00	\$7,300,000.00	\$1,792,237.94	\$5,507,762.06	\$1,792,237.94	\$0.00	\$5,507,762.06	\$1,792,237.94	\$1,792,237.94	\$0.00
3120	GAS	\$3,000.00	\$0.00	\$3,000.00	\$86.28	\$2,913.72	\$86.28	\$0.00	\$2,913.72	\$86.28	\$86.28	\$0.00
3121	GAS	\$3,000.00	\$0.00	\$3,000.00	\$86.28	\$2,913.72	\$86.28	\$0.00	\$2,913.72	\$86.28	\$86.28	\$0.00
3140	TELEFONÍA TRADICIONAL	\$45,000.00	\$0.00	\$45,000.00	\$10,455.15	\$34,544.85	\$10,455.15	\$0.00	\$34,544.85	\$10,455.15	\$10,455.15	\$0.00
3141	SERVICIO TELEFÓNICO CONVENCIONAL	\$45,000.00	\$0.00	\$45,000.00	\$10,455.15	\$34,544.85	\$10,455.15	\$0.00	\$34,544.85	\$10,455.15	\$10,455.15	\$0.00
3150	TELEFONÍA CELULAR	\$60,000.00	\$0.00	\$60,000.00	\$13,319.16	\$46,680.84	\$13,319.16	\$0.00	\$46,680.84	\$13,319.16	\$13,319.16	\$0.00
3151	SERVICIO DE TELEFONÍA CELULAR	\$60,000.00	\$0.00	\$60,000.00	\$13,319.16	\$46,680.84	\$13,319.16	\$0.00	\$46,680.84	\$13,319.16	\$13,319.16	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$83,000.00	\$0.00	\$83,000.00	\$9,600.00	\$73,400.00	\$9,600.00	\$0.00	\$73,400.00	\$9,600.00	\$9,600.00	\$0.00
3230	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADA	\$33,000.00	\$0.00	\$33,000.00	\$8,400.00	\$24,600.00	\$8,400.00	\$0.00	\$24,600.00	\$8,400.00	\$8,400.00	\$0.00
3232	ARRENDAMIENTO DE EQUIPO Y BIENES INFORMÁTIC	\$33,000.00	\$0.00	\$33,000.00	\$8,400.00	\$24,600.00	\$8,400.00	\$0.00	\$24,600.00	\$8,400.00	\$8,400.00	\$0.00
3260	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPO	\$50,000.00	\$0.00	\$50,000.00	\$1,200.00	\$48,800.00	\$1,200.00	\$0.00	\$48,800.00	\$1,200.00	\$1,200.00	\$0.00
3261	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPO	\$50,000.00	\$0.00	\$50,000.00	\$1,200.00	\$48,800.00	\$1,200.00	\$0.00	\$48,800.00	\$1,200.00	\$1,200.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$70,000.00	\$0.00	\$70,000.00	\$500.00	\$69,500.00	\$500.00	\$0.00	\$69,500.00	\$500.00	\$500.00	\$0.00
3310	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍ	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3315	SERVICIOS Y ASESORÍAS LEGALES, CONTABLES Y F	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3330	SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PR	\$40,000.00	\$0.00	\$40,000.00	\$500.00	\$39,500.00	\$500.00	\$0.00	\$39,500.00	\$500.00	\$500.00	\$0.00
3331	SERVICIOS DE INFORMÁTICA	\$40,000.00	\$0.00	\$40,000.00	\$500.00	\$39,500.00	\$500.00	\$0.00	\$39,500.00	\$500.00	\$500.00	\$0.00
3340	SERVICIOS DE CAPACITACIÓN	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3341	SERVICIOS PARA CAPACITACIÓN A SERVIDORES PL	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00



SMAP JEREZ
ZACATECAS

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2025

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 06/may./2025
12:37 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$85,000.00	\$0.00	\$85,000.00	\$25,980.25	\$59,019.75	\$25,980.25	\$0.00	\$59,019.75	\$25,980.25	\$25,980.25	\$0.00
3410	SERVICIOS FINANCIEROS Y BANCARIOS	\$80,000.00	\$0.00	\$80,000.00	\$25,980.25	\$54,019.75	\$25,980.25	\$0.00	\$54,019.75	\$25,980.25	\$25,980.25	\$0.00
3411	SERVICIOS BANCARIOS Y FINANCIEROS	\$80,000.00	\$0.00	\$80,000.00	\$25,980.25	\$54,019.75	\$25,980.25	\$0.00	\$54,019.75	\$25,980.25	\$25,980.25	\$0.00
3470	FLETES Y MANIOBRAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3471	FLETES Y MANIOBRAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$975,000.00	\$0.00	\$975,000.00	\$216,697.43	\$758,302.57	\$216,697.43	\$0.00	\$758,302.57	\$216,697.43	\$216,697.43	\$0.00
3510	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES	\$450,000.00	\$0.00	\$450,000.00	\$80,486.24	\$369,513.76	\$80,486.24	\$0.00	\$369,513.76	\$80,486.24	\$80,486.24	\$0.00
3511	MANTENIMIENTO Y CONSERVACIÓN DE INMUEBLES	\$300,000.00	\$0.00	\$300,000.00	\$48,000.00	\$252,000.00	\$48,000.00	\$0.00	\$252,000.00	\$48,000.00	\$48,000.00	\$0.00
3512	MANTENIMIENTO Y CONSERVACIÓN DE PLANTAS E INSTALACIONES	\$150,000.00	\$0.00	\$150,000.00	\$32,486.24	\$117,513.76	\$32,486.24	\$0.00	\$117,513.76	\$32,486.24	\$32,486.24	\$0.00
3520	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRÁNSITO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3521	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRÁNSITO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3530	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRÁNSITO	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3531	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRÁNSITO	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRÁNSITO	\$350,000.00	\$0.00	\$350,000.00	\$119,793.60	\$230,206.40	\$119,793.60	\$0.00	\$230,206.40	\$119,793.60	\$119,793.60	\$0.00
3551	MANTENIMIENTO Y CONSERVACIÓN DE VEHÍCULOS	\$350,000.00	\$0.00	\$350,000.00	\$119,793.60	\$230,206.40	\$119,793.60	\$0.00	\$230,206.40	\$119,793.60	\$119,793.60	\$0.00
3570	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRÁNSITO	\$150,000.00	\$0.00	\$150,000.00	\$16,417.59	\$133,582.41	\$16,417.59	\$0.00	\$133,582.41	\$16,417.59	\$16,417.59	\$0.00
3571	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRÁNSITO	\$150,000.00	\$0.00	\$150,000.00	\$16,417.59	\$133,582.41	\$16,417.59	\$0.00	\$133,582.41	\$16,417.59	\$16,417.59	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$49,000.00	\$0.00	\$49,000.00	\$11,200.00	\$37,800.00	\$11,200.00	\$0.00	\$37,800.00	\$11,200.00	\$11,200.00	\$0.00
3610	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS MASIVOS	\$10,000.00	\$0.00	\$10,000.00	\$11,200.00	-\$1,200.00	\$11,200.00	\$0.00	-\$1,200.00	\$11,200.00	\$11,200.00	\$0.00
3611	INFORMACIÓN EN MEDIOS MASIVOS DERIVADA DE LA ACTIVIDAD	\$10,000.00	\$0.00	\$10,000.00	\$11,200.00	-\$1,200.00	\$11,200.00	\$0.00	-\$1,200.00	\$11,200.00	\$11,200.00	\$0.00
3660	SERVICIO DE CREACIÓN Y DIFUSIÓN DE CONTENIDOS	\$39,000.00	\$0.00	\$39,000.00	\$0.00	\$39,000.00	\$0.00	\$0.00	\$39,000.00	\$0.00	\$0.00	\$0.00
3661	SERVICIO DE CREACIÓN Y DIFUSIÓN DE CONTENIDOS	\$39,000.00	\$0.00	\$39,000.00	\$0.00	\$39,000.00	\$0.00	\$0.00	\$39,000.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3750	VIÁTICOS EN EL PAÍS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3752	VIÁTICOS NACIONALES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$180,000.00	\$0.00	\$180,000.00	\$63,096.53	\$116,903.47	\$63,096.53	\$0.00	\$116,903.47	\$63,096.53	\$63,096.53	\$0.00
3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$170,000.00	\$0.00	\$170,000.00	\$63,096.53	\$106,903.47	\$63,096.53	\$0.00	\$106,903.47	\$63,096.53	\$63,096.53	\$0.00
3821	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$170,000.00	\$0.00	\$170,000.00	\$63,096.53	\$106,903.47	\$63,096.53	\$0.00	\$106,903.47	\$63,096.53	\$63,096.53	\$0.00
3850	GASTOS DE REPRESENTACIÓN	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3853	GASTOS DE REPRESENTACIÓN	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$1,107,000.00	\$0.00	\$1,107,000.00	\$390,236.00	\$716,764.00	\$390,236.00	\$0.00	\$716,764.00	\$390,236.00	\$390,236.00	\$0.00
3920	IMPUESTOS Y DERECHOS	\$407,000.00	\$0.00	\$407,000.00	\$118,910.00	\$288,090.00	\$118,910.00	\$0.00	\$288,090.00	\$118,910.00	\$118,910.00	\$0.00
3922	DERECHOS POR EXTRACCIÓN Y DESCARGAS	\$350,000.00	\$0.00	\$350,000.00	\$71,279.00	\$278,721.00	\$71,279.00	\$0.00	\$278,721.00	\$71,279.00	\$71,279.00	\$0.00
3923	OTROS IMPUESTOS Y DERECHOS	\$57,000.00	\$0.00	\$57,000.00	\$47,631.00	\$9,369.00	\$47,631.00	\$0.00	\$9,369.00	\$47,631.00	\$47,631.00	\$0.00
3980	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVAN DE LA ACTIVIDAD	\$700,000.00	\$0.00	\$700,000.00	\$271,326.00	\$428,674.00	\$271,326.00	\$0.00	\$428,674.00	\$271,326.00	\$271,326.00	\$0.00



SMAP JEREZ
ZACATECAS

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2025

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 06/may./2025
12:37 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3981	IMPUESTOS SOBRE NÓMINAS Y OTROS QUE SE DEF	\$700,000.00	\$0.00	\$700,000.00	\$271,326.00	\$428,674.00	\$271,326.00	\$0.00	\$428,674.00	\$271,326.00	\$271,326.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$105,000.00	\$0.00	\$105,000.00	\$18,500.00	\$86,500.00	\$18,500.00	\$0.00	\$86,500.00	\$18,500.00	\$18,500.00	\$0.00
4400	AYUDAS SOCIALES	\$105,000.00	\$0.00	\$105,000.00	\$18,500.00	\$86,500.00	\$18,500.00	\$0.00	\$86,500.00	\$18,500.00	\$18,500.00	\$0.00
4410	AYUDAS SOCIALES A PERSONAS	\$105,000.00	\$0.00	\$105,000.00	\$18,500.00	\$86,500.00	\$18,500.00	\$0.00	\$86,500.00	\$18,500.00	\$18,500.00	\$0.00
4411	AYUDAS SOCIALES	\$75,000.00	\$0.00	\$75,000.00	\$18,500.00	\$56,500.00	\$18,500.00	\$0.00	\$56,500.00	\$18,500.00	\$18,500.00	\$0.00
4412	AYUDA PARA PAGOS DE DEFUNCIÓN	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$970,000.00	\$0.00	\$970,000.00	\$451,000.00	\$519,000.00	\$451,000.00	\$0.00	\$519,000.00	\$451,000.00	\$451,000.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
5110	MUEBLES DE OFICINA Y ESTANTERÍA	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
5111	MOBILIARIO	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
5150	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍAS DE LA IN	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5151	BIENES INFORMÁTICOS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$900,000.00	\$0.00	\$900,000.00	\$451,000.00	\$449,000.00	\$451,000.00	\$0.00	\$449,000.00	\$451,000.00	\$451,000.00	\$0.00
5410	VEHÍCULOS Y EQUIPO TERRESTRE	\$900,000.00	\$0.00	\$900,000.00	\$451,000.00	\$449,000.00	\$451,000.00	\$0.00	\$449,000.00	\$451,000.00	\$451,000.00	\$0.00
5411	VEHÍCULOS Y EQUIPO TERRESTRE	\$900,000.00	\$0.00	\$900,000.00	\$451,000.00	\$449,000.00	\$451,000.00	\$0.00	\$449,000.00	\$451,000.00	\$451,000.00	\$0.00
Total		\$43,311,000.00	\$0.00	\$43,311,000.00	\$11,419,026.44	\$31,891,973.56	\$11,419,026.44	\$0.00	\$31,891,973.56	\$11,419,026.44	\$11,419,026.44	\$0.00