



SMAP JEREZ ZACATECAS

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2025

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 26/ene./2026
02:02 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2025	Presupuesto Vigente Al 31/dic./2025	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$26,956,000.00	\$1,086,000.00	\$28,042,000.00	\$8,967,014.09	\$7,667.75	\$8,967,014.09	\$0.00	\$19,074,985.91	\$8,967,014.09	\$8,967,014.09	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$13,450,000.00	\$466,000.00	\$13,916,000.00	\$3,551,491.96	\$427.60	\$3,551,491.96	\$0.00	\$10,364,508.04	\$3,551,491.96	\$3,551,491.96	\$0.00
1130	SUELDOS BASE AL PERSONAL PERMANENTE	\$13,450,000.00	\$466,000.00	\$13,916,000.00	\$3,551,491.96	\$427.60	\$3,551,491.96	\$0.00	\$10,364,508.04	\$3,551,491.96	\$3,551,491.96	\$0.00
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$13,450,000.00	\$466,000.00	\$13,916,000.00	\$3,551,491.96	\$427.60	\$3,551,491.96	\$0.00	\$10,364,508.04	\$3,551,491.96	\$3,551,491.96	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	\$70,000.00	\$744,000.00	\$814,000.00	\$749,400.00	\$1,400.00	\$749,400.00	\$0.00	\$64,600.00	\$749,400.00	\$749,400.00	\$0.00
1210	HONORARIOS ASIMILABLES A SALARIOS	\$20,000.00	-\$19,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
1211	HONORARIOS ASIMILABLES A SALARIOS	\$20,000.00	-\$19,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
1220	SUELDOS BASE AL PERSONAL EVENTUAL	\$50,000.00	\$763,000.00	\$813,000.00	\$749,400.00	\$400.00	\$749,400.00	\$0.00	\$63,600.00	\$749,400.00	\$749,400.00	\$0.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$50,000.00	\$763,000.00	\$813,000.00	\$749,400.00	\$400.00	\$749,400.00	\$0.00	\$63,600.00	\$749,400.00	\$749,400.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$4,351,000.00	-\$15,000.00	\$4,336,000.00	\$2,485,445.79	\$1,518.16	\$2,485,445.79	\$0.00	\$1,850,554.21	\$2,485,445.79	\$2,485,445.79	\$0.00
1310	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS	\$685,000.00	-\$37,000.00	\$648,000.00	\$155,705.13	\$125.20	\$155,705.13	\$0.00	\$492,294.87	\$155,705.13	\$155,705.13	\$0.00
1311	PRIMA QUINQUENAL POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS	\$685,000.00	-\$37,000.00	\$648,000.00	\$155,705.13	\$125.20	\$155,705.13	\$0.00	\$492,294.87	\$155,705.13	\$155,705.13	\$0.00
1320	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓN DE FIN DE AÑO	\$3,176,000.00	\$129,000.00	\$3,305,000.00	\$2,236,676.15	\$616.46	\$2,236,676.15	\$0.00	\$1,068,323.85	\$2,236,676.15	\$2,236,676.15	\$0.00
1321	PRIMAS DE VACACIONES Y DOMINICAL	\$396,000.00	\$64,000.00	\$460,000.00	\$231,334.21	\$88.96	\$231,334.21	\$0.00	\$228,665.79	\$231,334.21	\$231,334.21	\$0.00
1322	GRATIFICACIÓN DE FIN DE AÑO	\$2,780,000.00	\$65,000.00	\$2,845,000.00	\$2,005,341.94	\$527.50	\$2,005,341.94	\$0.00	\$839,658.06	\$2,005,341.94	\$2,005,341.94	\$0.00
1330	HORAS EXTRAORDINARIAS	\$490,000.00	-\$107,000.00	\$383,000.00	\$93,064.51	\$776.50	\$93,064.51	\$0.00	\$289,935.49	\$93,064.51	\$93,064.51	\$0.00
1331	HORAS EXTRAORDINARIAS	\$490,000.00	-\$107,000.00	\$383,000.00	\$93,064.51	\$776.50	\$93,064.51	\$0.00	\$289,935.49	\$93,064.51	\$93,064.51	\$0.00
1400	SEGURIDAD SOCIAL	\$3,410,000.00	\$284,000.00	\$3,694,000.00	\$824,274.78	\$677.98	\$824,274.78	\$0.00	\$2,869,725.22	\$824,274.78	\$824,274.78	\$0.00
1410	APORTACIONES DE SEGURIDAD SOCIAL	\$1,975,000.00	\$69,000.00	\$2,044,000.00	\$529,528.09	\$554.37	\$529,528.09	\$0.00	\$1,514,471.91	\$529,528.09	\$529,528.09	\$0.00
1412	APORTACIONES AL IMSS	\$1,975,000.00	\$69,000.00	\$2,044,000.00	\$529,528.09	\$554.37	\$529,528.09	\$0.00	\$1,514,471.91	\$529,528.09	\$529,528.09	\$0.00
1430	APORTACIONES AL SISTEMA PARA EL RETIRO	\$1,435,000.00	\$215,000.00	\$1,650,000.00	\$294,746.69	\$123.61	\$294,746.69	\$0.00	\$1,355,253.31	\$294,746.69	\$294,746.69	\$0.00
1432	CUOTAS AL RCV	\$1,435,000.00	\$215,000.00	\$1,650,000.00	\$294,746.69	\$123.61	\$294,746.69	\$0.00	\$1,355,253.31	\$294,746.69	\$294,746.69	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$5,195,000.00	-\$435,000.00	\$4,760,000.00	\$1,237,801.56	\$2,767.01	\$1,237,801.56	\$0.00	\$3,522,198.44	\$1,237,801.56	\$1,237,801.56	\$0.00
1510	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE TRABAJO	\$895,000.00	-\$10,000.00	\$885,000.00	\$226,578.18	\$865.44	\$226,578.18	\$0.00	\$658,421.82	\$226,578.18	\$226,578.18	\$0.00
1511	CUOTAS PARA EL FONDO DE AHORRO DEL PERSONAL CIVIL	\$895,000.00	-\$10,000.00	\$885,000.00	\$226,578.18	\$865.44	\$226,578.18	\$0.00	\$658,421.82	\$226,578.18	\$226,578.18	\$0.00
1520	INDEMNIZACIONES	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1523	LAUDOS LABORALES	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1530	PRESTACIONES Y HABERES DE RETIRO	\$340,000.00	-\$340,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1531	PRESTACIONES Y HABERES DE RETIRO	\$90,000.00	-\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1532	ANTIGÜEDAD	\$250,000.00	-\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



SMAP JEREZ ZACATECAS

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2025

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 26/ene./2026
02:02 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2025	Presupuesto Vigente Al 31/dic./2025	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$3,460,000.00	\$415,000.00	\$3,875,000.00	\$1,011,223.38	\$1,901.57	\$1,011,223.38	\$0.00	\$2,863,776.62	\$1,011,223.38	\$1,011,223.38	\$0.00
1592	COMPENSACIÓN GARANTIZADA	\$3,340,000.00	\$430,000.00	\$3,770,000.00	\$973,944.58	\$1,180.37	\$973,944.58	\$0.00	\$2,796,055.42	\$973,944.58	\$973,944.58	\$0.00
1596	BONO DE DESPENSA	\$120,000.00	-\$15,000.00	\$105,000.00	\$37,278.80	\$721.20	\$37,278.80	\$0.00	\$67,721.20	\$37,278.80	\$37,278.80	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$480,000.00	\$42,000.00	\$522,000.00	\$118,600.00	\$877.00	\$118,600.00	\$0.00	\$403,400.00	\$118,600.00	\$118,600.00	\$0.00
1710	ESTÍMULOS	\$480,000.00	\$42,000.00	\$522,000.00	\$118,600.00	\$877.00	\$118,600.00	\$0.00	\$403,400.00	\$118,600.00	\$118,600.00	\$0.00
1711	ESTÍMULOS POR PRODUCTIVIDAD Y EFICIENCIA	\$480,000.00	\$42,000.00	\$522,000.00	\$118,600.00	\$877.00	\$118,600.00	\$0.00	\$403,400.00	\$118,600.00	\$118,600.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$5,303,000.00	\$3,199,800.00	\$8,502,800.00	\$2,686,020.37	\$6,855.03	\$2,686,020.36	\$0.01	\$5,816,779.64	\$2,686,020.36	\$2,686,020.36	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$490,000.00	\$103,100.00	\$593,100.00	\$53,736.58	\$2,165.15	\$53,736.58	\$0.00	\$539,363.42	\$53,736.58	\$53,736.58	\$0.00
2110	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$80,000.00	\$23,000.00	\$103,000.00	\$24,817.17	\$475.95	\$24,817.17	\$0.00	\$78,182.83	\$24,817.17	\$24,817.17	\$0.00
2111	PAPELERÍA DE OFICINA	\$80,000.00	\$23,000.00	\$103,000.00	\$24,817.17	\$475.95	\$24,817.17	\$0.00	\$78,182.83	\$24,817.17	\$24,817.17	\$0.00
2120	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	\$100,000.00	\$9,100.00	\$109,100.00	\$13,992.24	\$83.90	\$13,992.24	\$0.00	\$95,107.76	\$13,992.24	\$13,992.24	\$0.00
2121	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	\$100,000.00	\$9,100.00	\$109,100.00	\$13,992.24	\$83.90	\$13,992.24	\$0.00	\$95,107.76	\$13,992.24	\$13,992.24	\$0.00
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	\$50,000.00	-\$45,000.00	\$5,000.00	\$2,261.21	\$923.79	\$2,261.21	\$0.00	\$2,738.79	\$2,261.21	\$2,261.21	\$0.00
2141	MATERIAL Y ÚTILES PARA PROCESAMIENTO Y BIENES INFORMÁTICOS	\$50,000.00	-\$45,000.00	\$5,000.00	\$2,261.21	\$923.79	\$2,261.21	\$0.00	\$2,738.79	\$2,261.21	\$2,261.21	\$0.00
2150	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$200,000.00	\$135,000.00	\$335,000.00	\$4,740.24	\$126.83	\$4,740.24	\$0.00	\$330,259.76	\$4,740.24	\$4,740.24	\$0.00
2151	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$200,000.00	\$135,000.00	\$335,000.00	\$4,740.24	\$126.83	\$4,740.24	\$0.00	\$330,259.76	\$4,740.24	\$4,740.24	\$0.00
2160	MATERIAL DE LIMPIEZA	\$60,000.00	-\$19,000.00	\$41,000.00	\$7,925.72	\$554.68	\$7,925.72	\$0.00	\$33,074.28	\$7,925.72	\$7,925.72	\$0.00
2161	MATERIAL DE LIMPIEZA DE OFICINA	\$60,000.00	-\$19,000.00	\$41,000.00	\$7,925.72	\$554.68	\$7,925.72	\$0.00	\$33,074.28	\$7,925.72	\$7,925.72	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$60,000.00	\$16,500.00	\$76,500.00	\$22,506.56	\$308.49	\$22,506.56	\$0.00	\$53,993.44	\$22,506.56	\$22,506.56	\$0.00
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$60,000.00	\$16,500.00	\$76,500.00	\$22,506.56	\$308.49	\$22,506.56	\$0.00	\$53,993.44	\$22,506.56	\$22,506.56	\$0.00
2215	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL DERIVADO DE ACTIVIDADES EXTRAORDINARIAS	\$60,000.00	\$16,500.00	\$76,500.00	\$22,506.56	\$308.49	\$22,506.56	\$0.00	\$53,993.44	\$22,506.56	\$22,506.56	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN	\$15,000.00	\$1,200.00	\$16,200.00	\$4,161.50	\$192.50	\$4,161.50	\$0.00	\$12,038.50	\$4,161.50	\$4,161.50	\$0.00
2370	PRODUCTOS DE CUERO, PIEL, PLÁSTICO Y HULE ADQUIRIDOS COMO MATERIA PRIMA	\$15,000.00	\$1,200.00	\$16,200.00	\$4,161.50	\$192.50	\$4,161.50	\$0.00	\$12,038.50	\$4,161.50	\$4,161.50	\$0.00
2371	PRODUCTOS DE CUERO, PIEL, PLÁSTICO Y HULE ADQUIRIDOS COMO MATERIA PRIMA	\$15,000.00	\$1,200.00	\$16,200.00	\$4,161.50	\$192.50	\$4,161.50	\$0.00	\$12,038.50	\$4,161.50	\$4,161.50	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$3,240,000.00	\$2,165,700.00	\$5,405,700.00	\$1,749,492.52	\$1,750.16	\$1,749,492.51	\$0.01	\$3,656,207.49	\$1,749,492.51	\$1,749,492.51	\$0.00
2410	PRODUCTOS MINERALES NO METÁLICOS	\$500,000.00	\$407,000.00	\$907,000.00	\$398,679.81	\$68.12	\$398,679.80	\$0.01	\$508,320.20	\$398,679.80	\$398,679.80	\$0.00
2411	MATERIALES DE CONSTRUCCIÓN	\$500,000.00	\$407,000.00	\$907,000.00	\$398,679.81	\$68.12	\$398,679.80	\$0.01	\$508,320.20	\$398,679.80	\$398,679.80	\$0.00



SMAP JEREZ ZACATECAS

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2025

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 26/ene./2026
02:02 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2025	Presupuesto Vigente Al 31/dic./2025	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2420	CEMENTO Y PRODUCTOS DE CONCRETO	\$140,000.00	-\$138,000.00	\$2,000.00	\$668.11	\$882.75	\$668.11	\$0.00	\$1,331.89	\$668.11	\$668.11	\$0.00
2421	CEMENTO Y PRODUCTOS DE CONCRETO	\$140,000.00	-\$138,000.00	\$2,000.00	\$668.11	\$882.75	\$668.11	\$0.00	\$1,331.89	\$668.11	\$668.11	\$0.00
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$700,000.00	\$849,000.00	\$1,549,000.00	\$392,805.05	\$247.18	\$392,805.05	\$0.00	\$1,156,194.95	\$392,805.05	\$392,805.05	\$0.00
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$700,000.00	\$849,000.00	\$1,549,000.00	\$392,805.05	\$247.18	\$392,805.05	\$0.00	\$1,156,194.95	\$392,805.05	\$392,805.05	\$0.00
2470	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$250,000.00	\$145,000.00	\$395,000.00	\$129,955.29	\$120.00	\$129,955.29	\$0.00	\$265,044.71	\$129,955.29	\$129,955.29	\$0.00
2471	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$250,000.00	\$145,000.00	\$395,000.00	\$129,955.29	\$120.00	\$129,955.29	\$0.00	\$265,044.71	\$129,955.29	\$129,955.29	\$0.00
2490	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$1,650,000.00	\$902,700.00	\$2,552,700.00	\$827,384.26	\$432.11	\$827,384.26	\$0.00	\$1,725,315.74	\$827,384.26	\$827,384.26	\$0.00
2491	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$1,650,000.00	\$902,700.00	\$2,552,700.00	\$827,384.26	\$432.11	\$827,384.26	\$0.00	\$1,725,315.74	\$827,384.26	\$827,384.26	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$488,000.00	\$698,300.00	\$1,186,300.00	\$503,597.20	\$1,290.69	\$503,597.20	\$0.00	\$682,702.80	\$503,597.20	\$503,597.20	\$0.00
2520	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	\$2,000.00	-\$1,200.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00
2521	PLAGUICIDAS, ABONOS Y FERTILIZANTES	\$2,000.00	-\$1,200.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00
2560	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	\$270,000.00	\$703,500.00	\$973,500.00	\$433,772.50	\$350.69	\$433,772.50	\$0.00	\$539,727.50	\$433,772.50	\$433,772.50	\$0.00
2561	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	\$270,000.00	\$703,500.00	\$973,500.00	\$433,772.50	\$350.69	\$433,772.50	\$0.00	\$539,727.50	\$433,772.50	\$433,772.50	\$0.00
2590	OTROS PRODUCTOS QUÍMICOS	\$216,000.00	-\$4,000.00	\$212,000.00	\$69,824.70	\$140.00	\$69,824.70	\$0.00	\$142,175.30	\$69,824.70	\$69,824.70	\$0.00
2591	OTROS PRODUCTOS QUÍMICOS	\$216,000.00	-\$4,000.00	\$212,000.00	\$69,824.70	\$140.00	\$69,824.70	\$0.00	\$142,175.30	\$69,824.70	\$69,824.70	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$800,000.00	\$259,000.00	\$1,059,000.00	\$338,150.71	\$16.72	\$338,150.71	\$0.00	\$720,849.29	\$338,150.71	\$338,150.71	\$0.00
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$800,000.00	\$259,000.00	\$1,059,000.00	\$338,150.71	\$16.72	\$338,150.71	\$0.00	\$720,849.29	\$338,150.71	\$338,150.71	\$0.00
2611	GASOLINA	\$800,000.00	\$259,000.00	\$1,059,000.00	\$338,150.71	\$16.72	\$338,150.71	\$0.00	\$720,849.29	\$338,150.71	\$338,150.71	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$160,000.00	-\$30,000.00	\$130,000.00	\$1,444.27	\$957.18	\$1,444.27	\$0.00	\$128,555.73	\$1,444.27	\$1,444.27	\$0.00
2710	VESTUARIO Y UNIFORMES	\$150,000.00	-\$20,000.00	\$130,000.00	\$1,444.27	\$957.18	\$1,444.27	\$0.00	\$128,555.73	\$1,444.27	\$1,444.27	\$0.00
2711	VESTUARIO Y UNIFORMES	\$150,000.00	-\$20,000.00	\$130,000.00	\$1,444.27	\$957.18	\$1,444.27	\$0.00	\$128,555.73	\$1,444.27	\$1,444.27	\$0.00
2720	PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2721	PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$50,000.00	-\$14,000.00	\$36,000.00	\$12,931.03	\$174.14	\$12,931.03	\$0.00	\$23,068.97	\$12,931.03	\$12,931.03	\$0.00
2910	HERRAMIENTAS MENORES	\$50,000.00	-\$14,000.00	\$36,000.00	\$12,931.03	\$174.14	\$12,931.03	\$0.00	\$23,068.97	\$12,931.03	\$12,931.03	\$0.00
2911	HERRAMIENTAS MENORES	\$50,000.00	-\$14,000.00	\$36,000.00	\$12,931.03	\$174.14	\$12,931.03	\$0.00	\$23,068.97	\$12,931.03	\$12,931.03	\$0.00
3000	SERVICIOS GENERALES	\$9,977,000.00	\$648,200.00	\$10,625,200.00	\$2,970,737.81	\$56,821.41	\$2,970,737.81	\$0.00	\$7,654,462.19	\$2,970,737.81	\$2,970,737.81	\$0.00



SMAP JEREZ ZACATECAS

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2025

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 26/ene./2026
02:02 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2025	Presupuesto Vigente Al 31/dic./2025	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3100	SERVICIOS BÁSICOS	\$7,408,000.00	\$174,000.00	\$7,582,000.00	\$1,843,833.63	\$2,345.14	\$1,843,833.63	\$0.00	\$5,738,166.37	\$1,843,833.63	\$1,843,833.63	\$0.00
3110	ENERGÍA ELÉCTRICA	\$7,300,000.00	\$176,000.00	\$7,476,000.00	\$1,817,074.99	\$856.88	\$1,817,074.99	\$0.00	\$5,658,925.01	\$1,817,074.99	\$1,817,074.99	\$0.00
3111	SERVICIO DE ENERGÍA ELÉCTRICA	\$7,300,000.00	\$176,000.00	\$7,476,000.00	\$1,817,074.99	\$856.88	\$1,817,074.99	\$0.00	\$5,658,925.01	\$1,817,074.99	\$1,817,074.99	\$0.00
3120	GAS	\$3,000.00	\$0.00	\$3,000.00	\$896.46	\$897.50	\$896.46	\$0.00	\$2,103.54	\$896.46	\$896.46	\$0.00
3121	GAS	\$3,000.00	\$0.00	\$3,000.00	\$896.46	\$897.50	\$896.46	\$0.00	\$2,103.54	\$896.46	\$896.46	\$0.00
3140	TELEFONÍA TRADICIONAL	\$45,000.00	\$1,000.00	\$46,000.00	\$9,779.30	\$150.07	\$9,779.30	\$0.00	\$36,220.70	\$9,779.30	\$9,779.30	\$0.00
3141	SERVICIO TELEFÓNICO CONVENCIONAL	\$45,000.00	\$1,000.00	\$46,000.00	\$9,779.30	\$150.07	\$9,779.30	\$0.00	\$36,220.70	\$9,779.30	\$9,779.30	\$0.00
3150	TELEFONÍA CELULAR	\$60,000.00	-\$3,000.00	\$57,000.00	\$16,082.88	\$440.69	\$16,082.88	\$0.00	\$40,917.12	\$16,082.88	\$16,082.88	\$0.00
3151	SERVICIO DE TELEFONÍA CELULAR	\$60,000.00	-\$3,000.00	\$57,000.00	\$16,082.88	\$440.69	\$16,082.88	\$0.00	\$40,917.12	\$16,082.88	\$16,082.88	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$83,000.00	\$607,000.00	\$690,000.00	\$552,184.42	\$1,274.51	\$552,184.42	\$0.00	\$137,815.58	\$552,184.42	\$552,184.42	\$0.00
3230	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUCACIONAL Y RECREATIVO	\$33,000.00	-\$4,000.00	\$29,000.00	\$5,505.82	\$761.42	\$5,505.82	\$0.00	\$23,494.18	\$5,505.82	\$5,505.82	\$0.00
3232	ARRENDAMIENTO DE EQUIPO Y BIENES INFORMÁTICOS	\$33,000.00	-\$4,000.00	\$29,000.00	\$5,505.82	\$761.42	\$5,505.82	\$0.00	\$23,494.18	\$5,505.82	\$5,505.82	\$0.00
3260	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$50,000.00	\$611,000.00	\$661,000.00	\$546,678.60	\$513.09	\$546,678.60	\$0.00	\$114,321.40	\$546,678.60	\$546,678.60	\$0.00
3261	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$50,000.00	\$611,000.00	\$661,000.00	\$546,678.60	\$513.09	\$546,678.60	\$0.00	\$114,321.40	\$546,678.60	\$546,678.60	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$70,000.00	-\$47,000.00	\$23,000.00	\$0.00	\$671.64	\$0.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00
3310	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA Y RELACIONADOS	\$10,000.00	\$5,000.00	\$15,000.00	\$0.00	\$161.64	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3315	SERVICIOS Y ASESORÍAS LEGALES, CONTABLES Y FISCALES	\$10,000.00	\$5,000.00	\$15,000.00	\$0.00	\$161.64	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3330	SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PROCESOS, TÉCNICA Y EN TECNOLOGÍAS DE LA INFORMACIÓN	\$40,000.00	-\$32,000.00	\$8,000.00	\$0.00	\$510.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
3331	SERVICIOS DE INFORMÁTICA	\$40,000.00	-\$32,000.00	\$8,000.00	\$0.00	\$510.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
3340	SERVICIOS DE CAPACITACIÓN	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3341	SERVICIOS PARA CAPACITACIÓN A SERVIDORES PÚBLICOS EN TERRITORIO NACIONAL	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$85,000.00	\$31,000.00	\$116,000.00	\$28,959.45	\$5,406.25	\$28,959.45	\$0.00	\$87,040.55	\$28,959.45	\$28,959.45	\$0.00
3410	SERVICIOS FINANCIEROS Y BANCARIOS	\$80,000.00	\$31,000.00	\$111,000.00	\$28,959.45	\$406.25	\$28,959.45	\$0.00	\$82,040.55	\$28,959.45	\$28,959.45	\$0.00
3411	SERVICIOS BANCARIOS Y FINANCIEROS	\$80,000.00	\$31,000.00	\$111,000.00	\$28,959.45	\$406.25	\$28,959.45	\$0.00	\$82,040.55	\$28,959.45	\$28,959.45	\$0.00
3470	FLETES Y MANIOBRAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3471	FLETES Y MANIOBRAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$975,000.00	-\$188,700.00	\$786,300.00	\$181,248.63	\$43,943.51	\$181,248.63	\$0.00	\$605,051.37	\$181,248.63	\$181,248.63	\$0.00



SMAP JEREZ ZACATECAS

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2025

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 26/ene./2026
02:02 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2025	Presupuesto Vigente Al 31/dic./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3510	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES	\$450,000.00	-\$207,700.00	\$242,300.00	\$36,382.79	\$20,458.49	\$36,382.79	\$0.00	\$205,917.21	\$36,382.79	\$36,382.79	\$0.00
3511	MANTENIMIENTO Y CONSERVACIÓN DE INMUEBLES	\$300,000.00	-\$207,700.00	\$92,300.00	\$3,250.00	\$10,050.00	\$3,250.00	\$0.00	\$89,050.00	\$3,250.00	\$3,250.00	\$0.00
3512	MANTENIMIENTO Y CONSERVACIÓN DE PLANTAS E INSTALACIONES PRODUCTIVAS	\$150,000.00	\$0.00	\$150,000.00	\$33,132.79	\$10,408.49	\$33,132.79	\$0.00	\$116,867.21	\$33,132.79	\$33,132.79	\$0.00
3520	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUCACIONAL Y RECREATIVO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3521	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUCACIONAL Y RECREATIVO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3530	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE CÓMPUTO Y TECNOLOGÍA DE LA INFORMACIÓN	\$15,000.00	\$0.00	\$15,000.00	\$594.83	\$12,316.38	\$594.83	\$0.00	\$14,405.17	\$594.83	\$594.83	\$0.00
3531	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE CÓMPUTO Y TECNOLOGÍA DE LA INFORMACIÓN	\$15,000.00	\$0.00	\$15,000.00	\$594.83	\$12,316.38	\$594.83	\$0.00	\$14,405.17	\$594.83	\$594.83	\$0.00
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$350,000.00	\$113,000.00	\$463,000.00	\$143,797.73	\$636.40	\$143,797.73	\$0.00	\$319,202.27	\$143,797.73	\$143,797.73	\$0.00
3551	MANTENIMIENTO Y CONSERVACIÓN DE VEHÍCULOS TERRESTRES, AÉREOS, MARÍTIMOS, LACUSTRES Y FLUVIALES	\$350,000.00	\$113,000.00	\$463,000.00	\$143,797.73	\$636.40	\$143,797.73	\$0.00	\$319,202.27	\$143,797.73	\$143,797.73	\$0.00
3570	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTA	\$150,000.00	-\$94,000.00	\$56,000.00	\$473.28	\$532.24	\$473.28	\$0.00	\$55,526.72	\$473.28	\$473.28	\$0.00
3571	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTA	\$150,000.00	-\$94,000.00	\$56,000.00	\$473.28	\$532.24	\$473.28	\$0.00	\$55,526.72	\$473.28	\$473.28	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$49,000.00	\$3,500.00	\$52,500.00	\$16,400.00	\$0.00	\$16,400.00	\$0.00	\$36,100.00	\$16,400.00	\$16,400.00	\$0.00
3610	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS DE MENSAJES SOBRE PROGRAMAS Y ACTIVIDADES GUBERNAMENTALES	\$10,000.00	\$42,500.00	\$52,500.00	\$16,400.00	\$0.00	\$16,400.00	\$0.00	\$36,100.00	\$16,400.00	\$16,400.00	\$0.00
3611	INFORMACIÓN EN MEDIOS MASIVOS DERIVADA DE LA OPERACIÓN Y ADMINISTRACIÓN DE LAS DEPENDENCIAS Y ENTIDADES	\$10,000.00	\$42,500.00	\$52,500.00	\$16,400.00	\$0.00	\$16,400.00	\$0.00	\$36,100.00	\$16,400.00	\$16,400.00	\$0.00
3660	SERVICIO DE CREACIÓN Y DIFUSIÓN DE CONTENIDO EXCLUSIVAMENTE A TRAVÉS DE INTERNET	\$39,000.00	-\$39,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3661	SERVICIO DE CREACIÓN Y DIFUSIÓN DE CONTENIDO EXCLUSIVAMENTE A TRAVÉS DE INTERNET	\$39,000.00	-\$39,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$20,000.00	-\$19,600.00	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00
3750	VIÁTICOS EN EL PAÍS	\$20,000.00	-\$19,600.00	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00



SMAP JEREZ ZACATECAS

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2025

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 26/ene./2026
02:02 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2025	Presupuesto Vigente Al 31/dic./2025	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3752	VIÁTICOS NACIONALES	\$20,000.00	-\$19,600.00	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$180,000.00	-\$71,000.00	\$109,000.00	\$21,016.68	\$1,433.27	\$21,016.68	\$0.00	\$87,983.32	\$21,016.68	\$21,016.68	\$0.00
3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$170,000.00	-\$62,000.00	\$108,000.00	\$21,016.68	\$433.27	\$21,016.68	\$0.00	\$86,983.32	\$21,016.68	\$21,016.68	\$0.00
3821	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$170,000.00	-\$62,000.00	\$108,000.00	\$21,016.68	\$433.27	\$21,016.68	\$0.00	\$86,983.32	\$21,016.68	\$21,016.68	\$0.00
3850	GASTOS DE REPRESENTACIÓN	\$10,000.00	-\$9,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3853	GASTOS DE REPRESENTACIÓN	\$10,000.00	-\$9,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$1,107,000.00	\$159,000.00	\$1,266,000.00	\$327,095.00	\$1,347.09	\$327,095.00	\$0.00	\$938,905.00	\$327,095.00	\$327,095.00	\$0.00
3920	IMPUESTOS Y DERECHOS	\$407,000.00	-\$44,000.00	\$363,000.00	\$75,508.00	\$470.09	\$75,508.00	\$0.00	\$287,492.00	\$75,508.00	\$75,508.00	\$0.00
3922	DERECHOS POR EXTRACCIÓN Y DESCARGAS	\$350,000.00	-\$53,000.00	\$297,000.00	\$75,508.00	\$7.00	\$75,508.00	\$0.00	\$221,492.00	\$75,508.00	\$75,508.00	\$0.00
3923	OTROS IMPUESTOS Y DERECHOS	\$57,000.00	\$9,000.00	\$66,000.00	\$0.00	\$463.09	\$0.00	\$0.00	\$66,000.00	\$0.00	\$0.00	\$0.00
3980	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVEN DE UNA RELACIÓN LABORAL	\$700,000.00	\$203,000.00	\$903,000.00	\$251,587.00	\$877.00	\$251,587.00	\$0.00	\$651,413.00	\$251,587.00	\$251,587.00	\$0.00
3981	IMPUESTOS SOBRE NÓMINAS Y OTROS QUE SE DERIVEN DE UNA RELACIÓN LABORAL	\$700,000.00	\$203,000.00	\$903,000.00	\$251,587.00	\$877.00	\$251,587.00	\$0.00	\$651,413.00	\$251,587.00	\$251,587.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$105,000.00	-\$32,000.00	\$73,000.00	\$16,500.00	\$5,000.00	\$16,500.00	\$0.00	\$56,500.00	\$16,500.00	\$16,500.00	\$0.00
4400	AYUDAS SOCIALES	\$105,000.00	-\$32,000.00	\$73,000.00	\$16,500.00	\$5,000.00	\$16,500.00	\$0.00	\$56,500.00	\$16,500.00	\$16,500.00	\$0.00
4410	AYUDAS SOCIALES A PERSONAS	\$105,000.00	-\$32,000.00	\$73,000.00	\$16,500.00	\$5,000.00	\$16,500.00	\$0.00	\$56,500.00	\$16,500.00	\$16,500.00	\$0.00
4411	AYUDAS SOCIALES	\$75,000.00	-\$2,000.00	\$73,000.00	\$16,500.00	\$5,000.00	\$16,500.00	\$0.00	\$56,500.00	\$16,500.00	\$16,500.00	\$0.00
4412	AYUDA PARA PAGOS DE DEFUNCIÓN	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$970,000.00	-\$182,000.00	\$788,000.00	\$0.00	\$647.41	\$0.00	\$0.00	\$788,000.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$70,000.00	-\$56,000.00	\$14,000.00	\$0.00	\$647.41	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
5110	MUEBLES DE OFICINA Y ESTANTERÍA	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5111	MOBILIARIO	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5150	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍAS DE LA INFORMACIÓN	\$50,000.00	-\$36,000.00	\$14,000.00	\$0.00	\$647.41	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
5151	BIENES INFORMÁTICOS	\$50,000.00	-\$36,000.00	\$14,000.00	\$0.00	\$647.41	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$900,000.00	-\$126,000.00	\$774,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$774,000.00	\$0.00	\$0.00	\$0.00
5410	VEHÍCULOS Y EQUIPO TERRESTRE	\$900,000.00	-\$126,000.00	\$774,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$774,000.00	\$0.00	\$0.00	\$0.00
5411	VEHÍCULOS Y EQUIPO TERRESTRE	\$900,000.00	-\$126,000.00	\$774,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$774,000.00	\$0.00	\$0.00	\$0.00
Total		\$43,311,000.00	\$4,720,000.00	\$48,031,000.00	\$14,640,272.27	\$76,991.60	\$14,640,272.26	\$0.01	\$33,390,727.74	\$14,640,272.26	\$14,640,272.26	\$0.00