



SMAP JEREZ
Estado de Zacatecas
Estado Analítico del Ejercicio Presupuesto de Egresos
Clasificación Administrativa
 | Del 01/abr./2018 Al 30/jun./2018

Usr: supervisor
 Rep: rptEstadoPresupuestoEgresos_UA3

Fecha y | 29/ago./2018
 hora de Impresión | 04:09 p. m.

| Ejercicio del Presupuesto | Egreso Aprobado | Ampliaciones / (Reducciones) | Egreso Modificado | Egreso Comprometido | Egreso Devengado | Egreso Ejercido | Egreso Pagado | Subejercicio |
|----------------------------------|------------------------|-------------------------------------|--------------------------|----------------------------|-------------------------|------------------------|-----------------------|------------------------|
| A00 AGUA POTABLE | | | | | | | | |
| A10 agua potable | \$29,950,000.00 | \$0.00 | \$29,950,000.00 | \$6,654,374.78 | \$6,654,374.78 | \$6,654,374.78 | \$6,654,374.78 | \$23,295,625.22 |
| AGUA POTABLE | \$29,950,000.00 | \$0.00 | \$29,950,000.00 | \$6,654,374.78 | \$6,654,374.78 | \$6,654,374.78 | \$6,654,374.78 | \$23,295,625.22 |
| Total Final | \$29,950,000.00 | \$0.00 | \$29,950,000.00 | \$6,654,374.78 | \$6,654,374.78 | \$6,654,374.78 | \$6,654,374.78 | \$23,295,625.22 |